

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 20	Revised Allocation 2020-21		Estimated Expenditure upto June' 21	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Minorities Affairs</u> <u>(On-Going Schemes)</u>																	
1940	Construction/Repair/Renovation/ Restoration of Religious Places of Minorities in Sindh (Karachi, Ghotki, Thatta, Sukkur, Matiari, Shikarpur, Sanghar, Tharparkar, Larkano, Umerkot & Khairpur Mirs)	Sindh	Approved 23.01.12	June-22	99.063	76.102	0.000	0.000	76.102	22.961	22.961	0.000	22.961	0.000	77	100	0.000	0.000
1941	Repair / Renovation of various Mandirs in Sindh (Karachi, Dadu, Thatta, Tharparkar, Jamshoro, Hyderabad, Larkano, N.Feroze, Khairpur Mirs, Matiari & T.Allahyar) (Revised)	Sindh	Approved 22.01.19	June-22	75.829	47.383	0.000	0.000	47.383	28.446	28.446	0.000	28.446	0.000	62	100	0.000	0.000
1942	Reconstruction / Uplift / Expansion of Minorities Places in Sindh (Karachi, Shikarpur, Jamshoro, Umerkot, Thatta & Hyderabad) (Revised)	Sindh	Approved 22.01.19	June-22	62.691	37.982	0.000	0.000	37.982	24.709	24.709	0.000	24.709	0.000	61	100	0.000	0.000
1943	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-24	1369.928	120.477	0.000	0.000	120.477	1249.451	119.620	0.000	119.620	0.000	9	18	564.916	564.916
1944	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur &Tando Allahyar) (C:704.565)	Sindh	Approved 19.03.13	June-22	704.565	433.315	45.048	0.000	478.363	226.202	226.202	0.000	226.202	0.000	68	100	0.000	0.000
1945	Repair / Renovation of various Mandirs in Karachi Division	Karachi	Approved 28.07.15	June-22	95.394	75.109	10.400	0.000	85.509	9.885	9.885	0.000	9.885	0.000	90	100	0.000	0.000
1946	Repair / Renovation of various Mandirs in Sukkur Division	Sukkur, Ghotki, Khairpur &	Approved 27.07.15	June-22	149.703	97.880	34.548	0.000	132.428	17.275	17.275	0.000	17.275	0.000	88	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1947	Repair / Renovation of various Mandirs in Larkano Division	Larkano, Qambar, Shikarpur, Jacobabad & Kashmore	Approved 27.07.15	June-22	149.860	97.717	12.878	0.00	110.595	39.265	39.265	0.000	39.265	0.000	74	100	0.000	0.000
1948	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	Approved 28.07.15	June-22	289.663	179.275	12.062	0.000	191.337	98.326	98.326	0.000	98.326	0.000	66	100	0.000	0.000
1949	Repair / Renovation of various Mandirs in Mirpurkhas Division	Mirpurkhas, Tharparkar, Umerkot & Sanghar	Approved 28.07.15	June-22	284.507	216.452	5.875	0.000	222.327	62.180	62.180	0.000	62.180	0.000	78	100	0.000	0.000
1950	Construction of Minority Religious Places in Sindh	Sindh	Approved 21.11.16	June-22	132.548	93.593	5.070	0.000	98.663	33.885	33.885	0.000	33.885	0.000	74	100	0.000	0.000
1951	Repair / Renovation / Re-construction of Shamshan Ghat (Massan) at Larkano	Larkano	Approved 15.03.18	June-22	14.938	3.735	5.425	0.000	9.160	5.778	5.778	0.000	5.778	0.000	61	100	0.000	0.000
1952	Reconstruction of Anandpur Ashram Clifton Karachi (Revised)	Karachi	Approved 24.05.21	June-22	78.160	0.000	4.692	0.000	4.692	73.468	73.468	0.000	73.468	0.000	6	100	0.000	0.000
Total Minorities Affairs (On-Going):-					3506.849	1479.020	135.998	0.000	1615.018	1891.831	762.000	0.000	762.000	0.000			564.916	564.916
<u>Minorities Affairs</u> <u>(New Schemes)</u>																		
1953	Construction of Prayer Hall at St. Pauls Church Azam Basti Karachi	Karachi	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1954	Reconstruction /Rehabilitation of Prayer Hall (Barat Ghar) Street No.6, Essa Nagri Gulshan-e-Iqbal Karachi	Karachi	Un-Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1955	Construction of Hall at Phildelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'21	Jun'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1956	Construction of Two Waiting Halls , Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1957	Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro	Jamshoro	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1958	Reconstruction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thano Bulla Khan District Jamshoro	Jamshoro	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1959	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Mityari	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1960	Construction of Compound Wall of Hindu Graveyard at Village Bacho Kolhi UC Dhabhe Taluka Sakro District Thatta	Thatta	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1961	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	Tando Allah Yar	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1962	Construction of Compound Wall and Hall at Christian Graveyard at Deh Ghab Survey No.635 Taluka & District Tando Allah Yar	Tando Allah Yar	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1963	Rehabilitation & Construction of Compound Wall and Hall at Children Massan at Sujawal City	Sujawal	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1964	Rehabilitation / Renovation of Dharmshala at Hindu Lohana Shamshan Ghat Umerkot	Umerkot	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1965	Construction of Compound Wall & Hall at Hindu Massan Dhoronaro Taluka Pithoro District Umerkot	Umerkot	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1966	Reconstruction of Boundary Wall and Re-habilitation of Hindu Shamshan Ghat at Samaro City District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1967	Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1968	Construction of Satsang Hall, Compound Wall & Paver Blocks at Aba Ji Than at Village Rana Jagir Taluka & District Umerkot	Umerkot	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1969	Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District Umerkot	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1970	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	Mirpurkhas	Un-Approved	June-23	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
1971	Construction of Hall,Thalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1972	Construction of Dharmshala & Satsang Hall / (Lali Bai) Maheshwari Mohalla Digri District Mirpurkhas	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1973	Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1974	Construction of Hall, Washroom, Water Tank, Compound wall, Thalla (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1975	Construction of compound wall at Ramapir Mandar Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road	Mirpurkhas	Un-Approved	June-23	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	18.750	0.000
1976	Construction of Prayer Hall & Boundary Wall of Church at Masih Graveyard Padari jo Goth UC Miyan Taluka & District Sanghar	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1977	Renovation of Khori Darbar UC Khori Taluka Khipro District Sanghar	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1978	Construction of waiting Hall, Thalla (Cremation Place) and Paver Blocks at Hindu Massan Peru Mal Town Deh Sattar Pir District Sanghar	Sanghar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1979	Construction of Prayer Hall & Compound Wall at Masih Graveyard Nawabshah & Rehabilitation of Hindu Community Hall at Shiv Mandar Ghareebabad Nawabshah	Shaheed Benazirabad	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1980	Construction of Ladies Satsang Hall with Compound wall & Paver Blocks at Kanji Colony Near Ambedhkar Bhawan, Mithi	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1981	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1982	Construction of old age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1983	Construction of Satsang Hall, Compound Wall, Washroom & Water Tank at Nanjo Mal Menghwar North Colony Diplo Town District Tharparkar	Tharparkar	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1984	Rehabilitation of Satsang Hall at Dado Ladhu Ram Temple Chhachro Taluka Chhachro, Tharparkar	Tharparkar	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1985	Extension work of Dharamshala, Larkana City	Larkana	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1986	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana	Larkana	Un- Approved	June-23	27.000	0.000	0.000	0.000	0.000	27.000	6.750	0.000	6.750	0.000	0	25	20.250	0.000
1987	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot	Kashmore at Kandhkot	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1988	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Reconstruction of Compound wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur	Shikarpur	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1989	Construction of Community Hall at Sant Shewa Das Temple Shahi Bazaar Gharhi Yaseen, District Shikarpur	Shikarpur	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1990	Construction of Compound Wall, Thalla (Cremation Place) at Hindu Massan Khairpur Town Taluka & District Khairpur	Khairpur Mir's	Un- Approved	June-23	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
1991	Rehabilitation / Renovation of Temple & Satsang Hall at Village Doonhon Ibrahim Shah Taluka Babarloi District Khairpur	Khairpur Mir's	Un- Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1992	Rehabilitation / Renovation of Domes & Finishing Work including Floor Tile of Shri Krishana Mandar at Gambat District Khairpur	Khairpur Mir's	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1993	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1994	Rehabilitation / Renovation of Jindpir Darbar old Sukkur	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1995	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1996	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1997	Construction of Compound Wall Christian Graveyard at Jacobabad City Taluka & District Jacobabad	Jacobabad	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1998	Rehabilitation of Hindu Massan at Hayat Pitafi Mirpur Mathelo District Ghotki	Ghotki	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1999	Repair & Renovation of Daharki Darbar District Ghotki	Ghotki	Un-Approved	June-23	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
Total Minorities Affairs (New Schemes):-					942.000	0.000	0.000	0.000	0.000	942.000	238.000	0.000	238.000	0.000			704.000	0.000
Total Minorities Affairs:-					4448.849	1479.020	135.998	0.000	1615.018	2833.831	1000.000	0.000	1000.000	0.000			1268.916	564.916